



ORDINANCE NO. 472
Annual Appropriation Ordinance

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATIONS ORDINANCE OF THE CITY OF MACKAY, CUSTER COUNTY, STATE OF IDAHO, FOR THE FISCAL YEAR OCTOBER 1, 2023 TO SEPTEMBER 30, 2024 AND APPROPRIATING TO THE SEVERAL DEPARTMENTS, AND OFFICES FUNDS OF THE SAID CITY GOVERNMENT FROM THE REVENUE DERIVED FROM TAXES LEVIED FOR SAID FISCAL YEAR AND FROM ALL OTHER SOURCES, SUCH SUMS AS MAY BE NECESSARY OR DEEMED NECESSARY BY THE MAYOR AND CITY COUNCIL TO DEFRAY THE EXPENSES AND LIABILITIES OF SAID CITY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2024; AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED by the Mayor and City Council of the City of Mackay, Custer County, State of Idaho:

Section 1. This ordinance shall be and is hereby termed the Annual Appropriation Ordinance of the City of Mackay, Idaho, for the fiscal year beginning October 1, 2023, and ending September 30, 2024.

Section 2. The revenue, fund balance carry-over, and transfers of the City of Mackay, for the fiscal year October 1, 2023, to September 30, 2024, derived from taxes levied for said fiscal year and from all other sources, in the amount in total of \$1,050,748 as shown in Figure 1. BUDGET, of the City of Mackay, Idaho, adopted and approved by the City Council on the 5th day of September 2023 and duly published in the Arco Advertiser, the official newspaper of said City, is hereby appropriated to the several funds and purposes which are hereby declared necessary to defray all expenses and liabilities of said City as shown by said budget as herein set forth. The City Treasurer is hereby authorized and directed to apportion all monies received on account of taxes received from property within the City of Mackay and from all other sources to the several funds as shown in said Budget as herein set forth.

All other revenue of the City of Mackay, Idaho, received during the fiscal year ending September 30, 2024, not otherwise appropriated is hereby appropriated to the General Fund of the City.

The objects and purposes for which such appropriations are made and the amount of each object and purpose is included in Figure 1.

Section 3. This Ordinance shall take effect and be in full force from and after its passage and publication as required by law, the Council dispensing with the rule that ordinances must be read on three (3) different days as provided by Idaho Code 50-902.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MACKAY, CUSTER COUNTY, STATE OF IDAHO, THIS 5TH DAY OF SEPTEMBER 2023.



ORDINANCE NO. 472
Annual Appropriation Ordinance

CITY COUNCIL OF THE CITY OF MACKAY, CUSTER COUNTY, STATE OF IDAHO, A MUNICIPAL CORPORATION OF IDAHO.

By: Wayne Olsen
Wayne C. Olsen, Mayor

Attest: M. Teninty
Michelle Teninty, City Clerk



ORDINANCE NO. 472

Annual Appropriation Ordinance

Figure 1 BUDGET

EXPENDITURES			
Funds	FY-22 Actual	FY-23 Budgeted	FY-24 Proposed
General Fund	\$199,455	\$153,802	\$187,930
Airport	\$40,472	\$10,000	\$2,000
Public Safety	\$43,667	\$61,200	\$250,000
Park Fund	\$4,588	\$20,000	\$3,000
Streets	\$7,165	\$120,000	\$65,000
ARPA	\$53,881	\$55,251	\$0
Grants	\$221,290	\$161,676	\$0
Water	\$157,443	\$299,704	\$304,605
Sewer	\$109,410	\$134,442	\$238,213
Total Expenses	\$837,370	\$1,016,075	\$1,050,748
 REVENUES			
General Fund	\$609,201	\$216,494	\$310,180
Airport	\$1,936	\$900	\$2,000
Public Safety	\$0	\$0	\$250,000
Park Fund	\$4,067	\$4,500	\$4,700
Streets	\$0	\$143,107	\$0
ARPA	\$53,881	\$55,251	\$0
Grants	\$262,409	\$161,676	\$0
Water	\$150,092	\$288,336	\$306,492
Sewer	\$104,301	\$145,811	\$177,376
Total Revenue	\$1,185,886	\$1,016,075	\$1,050,748